UTAH STATE OFFICE OF EDUCATION Schedule of HB 113 Costs As estimated by individual School Districts

		One-Time	On-Going	Total
1	Alpine	\$ 115,336	\$ 37,951	\$ 153,287
2	Beaver	15,000	25,000	40,000
3	Box Elder	90,866	7,500	98,366
4	Cache	78,000	97,300	175,300
5	Carbon			-
6	Dagget			-
7	Davis	50,000	102,000	152,000
8	Duchesne	27,000	8,500	35,500
9	Emery			-
10	Garfield	30,000	68,000	98,000
11	Grand		6,900	6,900
12	Granite	13,617	20,010	33,627
13	Iron	3,712	80,038	83,750
14	Jordan	20,000	8,900	28,900
15	Juab			-
16	Kane			-
17	Millard	7,000	46,275	53,275
18	Morgan	15,000	25,000	40,000
19	Nebo	2,500	14,400	16,900
20	North Sanpete			-
21	North Summit			-
22	Park City			-
23	Piute			-
24	Rich			-
25	San Juan	25,000	50,850	75,850
26	Sevier	108,576	50,000	158,576
27	South Sanpete			-
28	South Summit	1,800	12,000	13,800
29	Tintic	-	3,000	3,000
30	Tooele			-
31	Uintah			-
32	Wasatch			-
33	Washington	1,500,000	600,000	2,100,000
34	Wayne			-
35	Weber	3,000	1,500	4,500
36	Salt Lake	50,000	65,000	115,000
37	Ogden			-
38	Provo	24,192	7,500	31,692
39	Logan			-
40	Murray			-
	USOE for FIS Districts	1,700,000	450,000	2,150,000
	Charters	23,200	232,000	255,200
	Total Districts	\$ 3,903,799	\$ 2,019,624	\$ 5,923,423

Please note many of the small districts without a cost are supported by the USOE FIS system and are included in the line just below Murray SD.